

**Monrovia Town Council Meeting
July 20, 2021
Municipal Building
140 E. Main Street, Monrovia, IN 46157**

The Special Budget Workshop Meeting was called to order at 6:30 pm by Town Council President Philip Fowler and was immediately followed by the pledge of allegiance and a prayer.

Attendance

Present at the meeting: Philip Fowler, President, District 4; Bonnie Silsby-Inman, VP, District 3; Loren Moore, District 2; Kevin Collier, At large; and Danny Chenault, Clerk Treasurer. Absent: Carol Youngblood, District 1

Guests/Citizens:

In attendance was Cooper Trigg.

New Business: The Council discussed preliminary 2022 budget information, including:

- DLGF Current Year Financial Worksheet - by fund as of 6/30/21
- An internally prepared Budget Worksheet with proposed 2022 line-item budget
- DLGF Budget Worksheet
- DLGF Miscellaneous Revenue Estimate Worksheet
- Appropriation & Fund Reports as of 6/30/21
- Guidance from SBOA regarding Expenditure of Utility Funds

The Council requested that the following changes be made to the draft budget:

- Adjust police department staffing to include 1 full time Marshal and 2 part time officers
- Add 1 part time maintenance employee
- Increase EDIT Fund, professional services by \$25,000

The Council also discussed the purchase Town equipment totaling approximately \$60K to support in-house snow/ice removal and lawn service. Funds being considered for the purchase include: ARP Act, EDIT, CCI, and Casino/Riverboat.

The Council is also considering the establishment of a Cash Reserve Fund which will permit the transfer or surplus utility funds to the Town General Fund. An amount of \$5,000 is proposed to be transferred to the Cash Reserve Fund each month.

With no additional business to discuss, Councilmember Kevin Collier made a motion to adjourn the meeting, seconded by Council VP Bonnie Silsby-Inman. **All were in favor (4 Aye / 0 Nay)** and the meeting was adjourned at 7:51 pm.



Philip Fowler, President
Monrovia Town Council

Attest. 

Danny Chenault, Clerk Treasurer
Town of Monrovia