

# Monrovia Town Council Meeting 60 S. Marley Way, Monrovia, IN Thursday, October 10, 2024, @ 6:30pm

- > Pledge/Invocation/Roll Call:
- > Public Comment:
  - For items not on the agenda (please limit to three (3) minutes each)
- > Old Business: NONE
- New Business:
  - Public Hearing on the 2025 Budget
  - Discussions concerning the Community Crossing grants
  - Estimate to repair chair lift
- > Council Comments & Additional Topics:
- > Adjournment:

Next regular meeting scheduled October 22, 2024

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Budget Form No. 1

## Budget Form 1 - Budget Estimate

Year: 2025 County: Morgan Unit: Monrovia Civil Town

<b>\$</b>							
Fund	Department <b></b>	Category \$	Sub-Category \$	Line Item Code <b></b>	Line Item \$	Published \$	Adopted <b>☆</b>
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	2235001450.000	RIV - OTHER SERVICES & CHARGES	\$10,000	\$10,00
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$
*****					0005 - CASINO/RIVERBOAT Total	\$10,000	\$10,00
					14014		,
0061 - RAINY DAY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Emergency	\$20,000	\$20,000
0061 - RAINY DAY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	2236001390.000	RAINY DAY - OTHER SERVICES & CHARGES	\$0	\$(
0061 - RAINY DAY	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
**************************************					0061 - RAINY DAY Total	\$20,000	\$20,000
**************************************							
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101001111.000	GEN - TOWN COUNCIL SALARIES	\$17,304	\$17,304
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101001112.000	GEN - CLERK-TREASURER SALARY	\$12,533	\$12,533
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101001114.000	GEN - DEPUTY CLERK SALARY	\$0	\$0
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101001115.000	GEN - PLANNING COMMISSION SALARY	\$32,960	\$32,960
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101001116.000	GEN - TOWN MARSHAL SALARY	\$47,380	\$47,380
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101001117.000	GEN - POLICE	\$43,260	\$43,260
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101001118.000	GEN - OPO OVERTIME	\$0	\$0
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101001119.000	GEN - INSPECTOR PAY	\$32,136	\$32,136
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1101001113.000	GEN - TOWN MANAGER	\$28,500	\$28,500
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1101001118.000	GEN - PB & RDC PAY	\$2,472	\$2,472
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101001120.000	GEN - FICA MATCH	\$15,000	\$15,000

0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101001121,000	GEN - OPO FICA/MED	\$0	\$0
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	1101001111.440	GEN - HEALTHCARE	\$14,980	\$14,980
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies	1101001210.000	GEN - OFFICE SUPPLIES	\$4,000	\$4,000
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	1101001220.000	GEN - OPERATING SUPPLIES	\$4,000	\$4,000
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	1101001230.000	GEN - REP & MAINT SUPPLIES	\$2,500	\$2,500
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	1101001310.000	GEN - PROFESSIONAL SERVICES	\$60,000	\$60,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	1101001320.000	GEN - COMMUNICATIONS	\$7,500	\$7,500
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	1101001321.000	GEN - POSTAGE	\$300	\$300
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	1101001322.000	GEN - TRAVEL	\$0	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	1101001330.000	GEN - PRINTING & LEGALS PUBLISHED	\$1,600	\$1,600
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	1101001340.000	GEN - INSURANCE	\$28,000	\$28,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	1101001350.000	GEN - UTILITIES	\$9,000	\$9,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	1101001360.000	GEN - REPAIRS & MAINTENANCE	\$3,500	\$3,500
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	1101001363.000	GEN - PARK REPAIR & MAINT SERVICES	\$0	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	1101001367.000	GEN - UNSAFE BUILDINGS	\$0	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	1101001370.000	GEN - RENTALS	\$6,000	\$6,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	1101001380.000	GEN - OTHER SERVICES & CHARGES	\$2,000	\$2,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	1101001381.000	GEN - PROMOTION & BUSINESS	\$2,000	\$2,000
0101 - GENERAL	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact	123	Property Tax Impact	\$0	\$0
Militari 1954 - 18 fili.			-		0101 - GENERAL Total	\$376,925	\$376,925
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Operating Supplies	202001220.000	LRS - OPERATING SUPPLIES	\$2,000	\$2,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		LRS- Repairs & Maintenance Roads	\$20,000	\$20,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	2202001360.000	LRS - REPAIRS & MAINTENANCE	\$0	\$0
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
				•	0706 - LOCAL ROAD & STREET Total	\$22,000	\$22,000

				•			
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	2201001220.000	MVH - OPERATING SUPPLIES	\$1,000	\$1,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	2201001230.000	MVH - REPAIR & MAINTENANCE SUPPLIES	\$4,000	\$4,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	2201001350.000	MVH - STREET LIGHTS	\$17,000	\$17,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	2201001360.000	MVH - REPAIRS & MAINTENANCE	\$5,000	\$5,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	2203001360	MVH RESTRICTED - Repair & Mainter	\$25,000	\$25,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	2201001380.000	MVH - SNOW REMOVAL	\$20,000	\$20,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
				0	708 - MOTOR VEHICLE HIGHWAY Total	\$72,000	\$72,000
1151 - CONTINUING EDUCATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	2228001220	Operating Supplies	\$2,000	\$2,000
1151 - CONTINUING EDUCATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	2228001140	Training	\$1,000	\$1,000
1151 - CONTINUING EDUCATION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
			<u> </u>		1151 - CONTINUING EDUCATION Total	\$3,000	\$3,000
			N. 19 - 1944				
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Transfer	\$9,000	\$9,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	2204001450	Other Services and Charges	\$0	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
					1301 - PARK & RECREATION Total	\$9,000	\$9,000
						1	
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	4401001380.000	CCI OTHER SERVICES & CHARGES	\$5,000	\$5,000
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
			I was a second	2379 - CUM	ULATIVE CAPITAL IMP (CIG TAX) Total	\$5,000	\$5,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		Other Capital Outlays	\$10,000	\$10,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
				2391 - CUMUL	ATIVE CAPITAL DEVELOPMENT Total	\$10,000	\$10,000
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2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	4436001310.000	EDIT - PROFESSIONAL SERVICES	\$70,000	\$70,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	4436001360.000	EDIT - REPAIRS & MAINTENANCE	\$15,000	\$15,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	4436001380.000	EDIT - OTHER SERVICES & CHARGES	\$30,000	\$30,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
				2411 - ECO	NOMIC DEV INCOME TAX CEDIT Total	\$115,000	\$115,000
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9500 - Public Safety LOIT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	2240001130.000	PUB SAF - CLOTHING ALLOWANCE	\$4,000	\$4,000
9500 - Public Safety LOIT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Pub Saf -ER Share FIC	\$300	\$300
9500 - Public Safety LOIT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	2240001120.000	PUB SAF - ER SHARE FICA	\$0	\$0
9500 - Public Safety LOIT	NO DEPARTMENT	SUPPLIES	Office Supplies	2240001210.000	PUB SAF - OFFICE SUPPLIES	\$2,000	\$2,000
9500 - Public Safety LOIT	NO DEPARTMENT	SUPPLIES	Operating Supplies	2240001220.000	PUB SAF - OPERATING SUPPLIES	\$2,000	\$2,000
9500 - Public Safety LOIT	NO DEPARTMENT	SUPPLIES	Operating Supplies	2240001222.010	PUB SAF - FUEL	\$12,000	\$12,000
9500 - Public Safety LOIT	NO DEPARTMENT	SUPPLIES	Operating Supplies	2240001230.000	PUB SAF - REP & MAINT SUPPLIES	\$1,000	\$1,000
9500 - Public Safety LOIT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	2240001320.000	PUB SAF - COMMUNICATIONS	\$3,500	\$3,500
9500 - Public Safety LOIT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	2240001360,000	PUB SAF - REPAIR & MAINTENANCE	\$7,000	\$7,000
9500 - Public Safety LOIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	2240001140.000	PUB SAF - SPECIAL OFFICER TRAINING	\$1,000	\$1,000
9500 - Public Safety LOIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	2240001380.000	PUB SAFETY - OTHER SERVICES & CHARGES	\$4,000	\$4,000
9500 - Public Safety LOIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		Other	\$3,000	\$3,000
					9500 - Public Safety LOIT Total	\$39,800	\$39,800
	·						
9501 - ARP Grant Fund	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	1180001391	ARP - OTHER SERVICES & CHARGES	\$11,000	\$11,000
					9501 - ARP Grant Fund Total	\$11,000	\$11,000
9503 - Park Donation Fund	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and	2301001380.000	PARK DONATION - OTHER SERVICES & CHARGES	\$3,000	\$3,000

					UNIT TOTAL	\$699,725	\$699,725
9504 - Precision Data Escrow Total \$3,000							\$3,000
9504 - Precision Data Escrow	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	2501001380.000	PDE - OTHER SERVICES & CHARGES	\$0	\$0
9504 - Precision Data Escrow	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		2501 _Other	\$3,000	\$3,000
					9503 - Park Donation Fund Total	\$3,000	\$

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#### **NOTICE TO TAXPAYERS**

The Notice to Taxpayers is available online at <a href="https://www.budgetnotices.in.gov">www.budgetnotices.in.gov</a> or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at 60 Marley Way Monrovia.

Notice is hereby given to taxpayers of MONROVIA CIVIL TOWN, Morgan County, Indiana that the proper officers of Monrovia Civil Town will conduct a public hearing on the year 2025 budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of Monrovia Civil Town not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, Monrovia Civil Town shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of Monrovia Civil Town will meet to adopt the following budget:

Public Hearing Date	Thursday, October 10, 2024
Public Hearing Time	6:30 PM
Public Hearing Location	60 Marley Way Monrovia

Adoption Meeting Date	Tuesday, October 22, 2024
Adoption Meeting Time	6:30 PM
Adoption Meeting Location	60 Marley Way Monrovia

Estimated Civil Max Levy	\$225,888
Property Tax Cap Credit Estimate	\$1,400

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy timitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0005- CASINO/RIVERBOAT	\$10,000	\$0	\$0	\$0	
0061-RAINY DAY	\$20,000	\$0	\$0	\$0	
0101-GENERAL	\$376,925	\$149,038	\$18,000	\$92,254	61.55%
0706-LOCAL ROAD & STREET	\$22,000	\$0	\$0	\$0	
0708-MOTOR VEHICLE HIGHWAY	\$72,000	\$0	\$0	\$0	

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1151-CONTINUING EDUCATION	\$3,000	\$0	\$0	\$0	
1301-PARK & RECREATION	\$9,000	\$0	\$0	\$0	
2379-CUMULATIVE CAPITAL IMP (CIG TAX)	\$5,000	\$0	\$0	\$0	
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$10,000	\$83,495	\$0	\$18,788	344.41%
2411-ECONOMIC DEV INCOME TAX CEDIT	\$115,000	\$0	\$0	\$0	
9500-Public Safety LOIT	\$39,800	\$0	\$0	\$0	
9501-ARP Grant Fund	\$11,000	\$0	\$0	\$0	
9502-Local Road & Bridge Matching Fund	\$0	\$0	\$0	\$0	
9503-Park Donation Fund	\$3,000	\$0	\$0	\$0	
9504-Precision Data Escrow	\$3,000	\$0	\$0	\$0	
Totals	\$699,725	\$232,533	\$18,000	\$111,042	

## **MONROVIA TOWN COUNCIL**

**RE: 2024-2 CCMG CALL FOR PROJECTS** 

The CCMG 2024-2 Call for Projects opens on 7/1/24 and closes on 7/31/24.

Attached are the emails between the Town Manager and Triad Associates regarding the feasibility of having the Town-wide Road Maintenance & Improvement Plan and Sidewalk Improvement Plan that they are working on completed in time for submission (if agreed to by the Council).

Also attached is the Pavement Asset Management Plan prepared by Triad. It scores various roads, with roads scored <7 as candidates for repair/work. Baltimore Road, W Union Church Rd, Washington, Walnut & Water Street among others have lower scores.

CCMG funding is a 75% / 25% matching grant. We presently have the following applicable fund balances from which our 25% matching funds can be appropriated:

	<b>CURRENT</b>	<b>EOY 2024</b>	APPROPRIATE
FUND NAME	BALANCE	BALANCE	FOR CCMG?
2201 MVH	\$301,000	\$275,000	\$150,000
2202 LR&S	\$123,000	\$104,000	\$25,000
2203 MVH Res	\$116,000	\$130,000	\$75,000
4436 ECON DEV	\$283,000	\$266,000	\$75,000
TOTAL			\$325,000

Will fund a \$1,300,000 project

From: Jonathan Moen <imoen@triadassoc.net>

Sent: Friday, June 7, 2024 10:07 AM

To: Danny Chenault < <a href="mailto:townmanager@Monrovia.in.gov">townsylood <a href="mailto:townmanager@Monrovia.in.gov">townsylood <a href="mailto:townsylood:towns

Ilmoore@ccrtc.com>; Dustin Kaufman <dkaufman@Monrovia.in.gov>; Philip Fowler

<pfowler@Monrovia.in.gov>; Richard Cardoza <treasurer@monrovia.in.gov>

**Subject: RE: 2024-2 CCMG Call for Projects** 

### Danny,

The Pavement Asset Management Plan (PAMP) is done, I can send you the spreadsheet with the street ratings that are typically used to select streets for CCMG projects. We are in the process of combining the ratings spreadsheet with pictures we took so you have a visual reference of all roads that are included in the PAMP.

Sidewalk improvements are permitted in the CCMG projects provided there is sufficient space between the edge of pavement and the property line (R/W), and the State requires the pavement improvements on the street to be a minimum of 1-1/2" HMA overlay. The recommended sidewalk width is 5' but it can go as narrow as 3' if necessary.

Most communities that I work with on CCMG projects select roads with mid-range scores of 4-6 to do pavement patching and overlay projects. This provides the biggest bang for the community's money. Lower scores typically require more extensive patching which costs more and reduces the road mileage that the community can do.

Typically, most communities know what they have available to spend on CCMG projects and what streets they want paved. Adding sidewalk affects the final cost but we can develop estimates if the town can provide me with an idea of what roads you are looking to pave and what roads you would like to see sidewalks added or repaired.

The town will need to allocate funds for FY 25. Applications are due no later than July 31, 2024, the State typically announces awards in October. The date of award starts the clock for municipalities to be under contract with a contractor. The State requires awarded communities to be under contract with a contractor within 4 months of the award announcement. If you fail to meet that deadline, the State rescinds the award. With October announcements, you would need to bid and award the project in late February or early March of 2025.

I'm attaching the PAMP spreadsheet for your review; I have highlighted streets with scores under 7 for your consideration; I am also available to meet with the Town Council to discuss the potential CCMG project. The earlier the Town decides on a project, the earlier the application can be submitted. Early submitted CCMG applications are reviewed by INDOT personnel for completeness, and they will notify you if they see something missing or incorrect allowing you time to correct the application. The closer an application submission is to the deadline, the less likely that INDOT will have time to review the applications for completeness. Hope this helps.

Jonathan P. Moen, P.E. Vice President Triad Associates, inc. 5835 Lawton Loop Drive East Indianapolis, IN 46216 From: Danny Chenault <townmanager@Monrovia.in.gov>

Sent: Thursday, June 6, 2024 12:54 PM

To: Jonathan Moen < imoen@triadassoc.net >; Lou Savka < lsavka@triadassoc.net >

Cc: Kevin Collier < kcollier@monrovia.in.gov >; Carol Youngblood < youngbloodce@gmail.com >; Ilmoore

<<u>Ilmoore@ccrtc.com</u>>; Dustin Kaufman <<u>dkaufman@Monrovia.in.gov</u>>; Philip Fowler

<pfowler@Monrovia.in.gov>; Richard Cardoza <<u>treasurer@monrovia.in.gov</u>>

**Subject: 2024-2 CCMG Call for Projects** 

Jonathan & Lou,

The 2024-2 Community Crossings Grant Program Call for Projects opens on July 1st and will close on July 31st.

Would it be possible to have the Town-wide road & street pavement improvement plan that you/Triad are working on completed (including the detailed cost estimate) in time to meet the submission window if the Council so decides? The 75/25 match (as we learned in 2022) is terrific. Could the sidewalk improvement plan be a component as well?

Also, if we proceed, would the work & costs occur in 2025, requiring us to budget for it during this summer/falls budget preparations for the 2025 Town budget.

This could be discussed in greater detail at the TC meeting on the 25th of this month.

Please advise.

Danny Chenault, Town Manager Town of Monrovia Phone: (317) 996-6112

Fax: (317) 996-6113

Email: Townmanager@monrovia.in.gov

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150524	150411	150410	150397	150323	150322	150320	150270	150269	150241	150238	150173	150172	150069	8900\$1	150041	150040	150031	028671	149928	149977	1/9935	149834	148827	140744	149743	149742	149636	149635	149634	149633	149632	149265	143261	149241	149238	149154	148087	149086	149073	148993	148934	148833	148932	148925	148837	148834	148929	200041	140707	149705	148704	148703	148702	148516	148515	148514	148513	148229	148225				
N. W. & N. MEADOWBEND DR	N, W, & N MEADOWBEND OR	WBEN	N W & N MEADOWSEND DR	W CROSSCREEK DR	W CROSSCREEK DR	N. W. & N. MEADOWBEND DR	W CROSSCAEEN UK	N CREEKSIDE DR	W LONBRANCH DR	W LONBRANCH DR	W LONBRANCH DR	N HEIRLOOM DR	W LONGBRANCH DR	YAW DNIHBAB N	W LONBRANCH DR	N TRAPUNTO LN	N LONGBRANCH ST	N LONGERANCH ST	WSAMPLERLN	NTRAPUNTOLN	NI CWGRDANCH ST	N HAWANIAN LN	N TRAPUNTO LN	CALIMANCOLN	N DEMONST N	N LONGERANCH ST	W BRODERIE LN	W BRODERIE LN	N TRAPUNTO LN	W BRODERIE LN	N LONGBRANCH ST	LATTA DR	CALANDA	MAPLEST	EMBRAY DR	TERRACE ST	TERRACE ST	TERRACE ST	TERRACE ST	CIRCLE ST	PRAY ST	PRAY ST	WATER ST	BALTIMORE RD	WALNUT 8T	WATER ST	ULINOS ST	BAC LANCACE AC	BAI THOOR BD	WASHINGTON ST	BALTIMORERO	WASHINGTON ST	WASHINGTON ST	BALTIMORE RD	GLACIER DR	GLACIER DR	MILL RUNDR	IRA HENSHAW RD	IRA HENSHAW RD				
W.COOSCOBER ON	W MEADOWBEND LN	N, W, & N MEADOWS		N, W, & N MEADOWSE	N, W, & N MEADOWBEND DR	N MEADOWBEND WAY	W CHERNION ON	N LONGBRANCH ST	12	N MEADOWBEND WAY	N HEIRLOOM DR	WINTAGE ST	N SASHING WAY	W BRODERIE LN	N TRAPUNTO LN	WSAMPLERLN	WSAMPLERLN	N HAWAWAN LN	N TRAPPRIME N	N HAWAWAN LN	CALIMANCOLN	N TRAPUNTO LN	CALDMANCOLN	N TRAPIDATION	W BRODERS LN	W BRODERIE LN	N HEIRLOOM DR	N TRAPUNTOLN	W CALDWANCO LN	N LONGERANCH ST	KEEPSAKE LN	MONORE ST	WASTE SI	TERRACE ST	TERRACE ST	W. TERMINUS	MAPLEST	MONORE ST	EMBRAY DR	CUL-DE-SAC	BALTIMORE RD	WATER ST	SR 42	SR 42	TS NOTONIHAAW	WASHINGTON ST	WASHINGTON ST	SBAS	AS INCLUMINAS MA	BALTIMORE RD	GLACIER DR	MONORE ST	WATER ST	IRA HENSHAW RD	MILL RUN DR	W, TERMINUS	IRA HENSHAW RD	MILL RUN DR	IRA HINSHAW RD			The second secon	A Company of the Comp
W MEADOWBEND LN	W CROSSCREEK DR	N, W. & N MEADOWBEND DR	W MEADOWREND IN	N CREEKSIDE OR	N, W, & N MEADOWBEND DR	W CROSSCREEK DR	DARKO	ě	N MEADOWBEND WAY	N HERLOOM DR	N SASHING WAY	W LONGERANCH DR	N TRAPUNTO LN	W LONGBRANCH DR	N LONGBRANCH ST	WLONBRANCH DR	WLONGBRANCH DR	WSAMPLERIN	N LONGERANCH ST	WSAMPLERIN	N I WALKWAN IN	N LONGBRANCH ST	N HAWAWAN IN	N I OMCEBANCH ST	CALDIANCOLN	CALDMANCOLN	NI OTNUGART IN	N LONGBRANCH ST	W BRODERIE LN	SR 39	W BROOERIE LN	SR 39	BHOWOKE ST	CATADR	LATTA DR	EMBRAY DR	MONORE ST	SR 39	MAPLE ST	SR 39	WATER ST	SR 39	PRAY ST	PRAY ST	SR 42	SR 42	SR 42	SORPON BO	ELINOS 61	WATER ST	WASHINGTON ST	SR 39	MONORE ST	GLACIER DR	BALTIMORE RD	MILL RUN OR	GLACIER DR	BALTWORE RD	MILL RUN DR				The state of the s
022	0.04	0,14	0.65	2	0.14	0.02	200	0.13	0.02	0.08	0.06	0.02	0.04	0.07	11.0	0.05	ŝ	ŝ	0.13	8	2	0.13	002	013	0.05	S S	0.01	0.13	0.02	2	0.09	0.03		0.09	0.09	0.09	0.07	0.08	0.05	0.10	0.09	0.15	0.07	0.07	0.07	0.07	0.07	0.00	0.63	0.10	0.21	0.05	0.06	0.20	0.18	0.02	0,20	0.18	0.88				
26.00	26.00	26,00	26.00	26.00	26.00	26.00	38.8	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	% 8	8	26.08	36.83	ž B	26.00	26.00	8 8	26,00	26.80	36.00	8.8	26.89 8	36.80	26.00	228		23.00	77.00	19.00	19.00	19.00	19.00	19.00	19.00	19.88	23.80	16.00	18.00	18.00	18.00	3 2	3 8.00	20.00	22.00	24.00	22.00	23.00	23.00	23.00	24,00	18.00 00	18.00				
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11/6/2023	11/6/2023	11/6/2023	11/6/2023	11/6/2023	11/6/2023	11/6/2023	CZOZSIKI	11/8/2023	11/6/2023	11/6/2023	11/6/2023	11/6/2023	11/6/2023	11/6/2023	11/8/2023	11/8/2023	11/8/2023	11/6/2023	COCAL	1162023	. Carcont	11/6/2023	11/4/2023	10000	TOO ST	1182023	1 UECOCO31 1	11/6/2023	11/6/2023	11/6/2023	11,62023	1187023	11/0/2023	11/6/2023	11/6/2023	11/6/2023	11/6/2023	11/6/2023	11/8/2023	11/6/2023	11/6/2023	11/6/2023	11/6/2023	11/6/2023	11/8/2023	11/8/2023	11/6/2023	C POLICIES I	100000	11/6/2023	31/6/2023	11/6/2023	11/6/2023	11/6/2023	11/6/2023	11/6/2023	11/6/2023	11/6/2023	110000				/ennah